

Use of CDBG Funds by ENCINITAS, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$111,255.79	16.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$111,255.79	16.38%
18B	ED	ED Direct: Technical Assistance	\$10,500.00	1.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,500.00	1.55%
12	HR	Construction of Housing	\$23,386.41	3.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,500.00	1.10%
Subtotal for: HOUSING			\$30,886.41	4.55%
03K	PI	Street Improvements	\$439,565.40	64.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$439,565.40	64.73%
05	PS	Public Services (General)	\$18,000.00	2.65%
05A	PS	Senior Services	\$22,254.20	3.28%
05D	PS	Youth Services	\$30,737.00	4.53%
05J	PS	Fair Housing Activities	\$6,000.00	0.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,900.00	1.46%
Subtotal for: PUBLIC SERVICES			\$86,891.20	12.80%
Total Disbursements			\$679,098.80	100%